

Executive Chalet Rental Projection

June 2018 - June 2019

Peak:		\$190	
Holiday:		\$235	
Low:		\$155	
Monthly:	6 Month minimum		\$ 1,950.00

	<u>Nightly</u>	<u>Monthly*</u>	<u>% occupied</u>	<u>Gross Income:</u>	<u>TROA Mgmt %</u>	<u>Net Revenue:</u>
Jan		\$1,950.00	100%	\$1,950.00	30%	\$1,365.00
Feb		\$1,950.00	100%	\$1,950.00	30%	\$1,365.00
Mar		\$1,950.00	100%	\$1,950.00	30%	\$1,365.00
April		\$1,950.00	100%	\$1,950.00	30%	\$1,365.00
May	\$155.00		10%	\$465.00	40%	\$279.00
June	\$190.00		50%	\$2,850.00	40%	\$1,710.00
July	\$190.00		50%	\$2,850.00	40%	\$1,710.00
Aug	\$190.00		50%	\$2,850.00	40%	\$1,710.00
Sept	\$190.00		50%	\$2,850.00	40%	\$1,710.00
Oct	\$155.00		10%	\$465.00	40%	\$279.00
Nov		\$1,950.00	100%	\$1,950.00	30%	\$1,365.00
Dec		\$1,950.00	100%	\$1,950.00	30%	\$1,365.00
				\$24,030.00		\$15,588.00